

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2018/19 ONWARDS

Committee: Community, Health and Housing
Budget Book Area: Other Environmental Health
Service Area: Other Er Housing services

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

Full cost recovery
* Re-chargeable repairs cost price less 20%

Proposed change in fee/charge from previous year (%)

3% with the exception of Community alarms

Justification for revised charge (compared to previous year)

Increase in line with other fees and charges

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Benchmarked against other Essex authorities

If significant change in charge, what consultation was undertaken with the general public?

N/A

Level of subsidy in respect of service

None

Expected budgeted income

Approximately £11,000 from Community alarms

**ENVIRONMENT AND HOUSING MANAGEMENT
FEES & CHARGES SCHEDULE FROM 1 APRIL 2018**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2017-March 2018		CHARGES April 2018-March 2019	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: COMMUNITY ALARMS

CHARGING AREA: COMMUNITY ALARMS

Note - VAT indicator should be zero if recipient is chronically sick or disabled and provides a certificate confirming this

Community Alarms

Alarm plus up to three sensors per week	Per week	S	D	3.00	3.60	3.25	3.90
Alarm plus up to three sensors (if in receipt of full HB / Pension credit)	Per week	S	D	2.50	3.00	2.75	3.30

Other Charges

Extra 2nd pendant	Per week	S	D	1.00	1.20	1.25	1.50
Smoke Detectors	Per week	S	D	1.00	1.20	1.25	1.50
Key Safe - Reconditioned Rental	Per week	S	D	1.00	1.20	1.25	1.50
Key Safe - Purchase		S	D	62.50	75.00	62.75	75.30
Bogus Caller Button/Panic Button	Per week	S	D	1.00	1.20	1.25	1.50
Temperature extreme sensor	Per week	S	D	1.00	1.20	1.25	1.50
CO2 Detectors	Per week	S	D	1.50	1.80	1.75	2.10
Fall Detector	Per week	S	D	1.50	1.80	1.75	2.10
Flood Detector	Per week	S	D	1.50	1.80	1.75	2.10
Bed sensor	Per week	S	D	2.50	3.00	2.75	3.30
Pill Dispenser	Per week	S	D	2.50	3.00	2.75	3.30
Heat rise detectors	Per week	S	D	1.50	1.80	1.75	2.10
Low heat detectors	Per week	S	D	1.50	1.80	1.75	2.10

Key to VAT
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SERVICE AREA: HOMELESSNESS

CHARGING AREA: RECHARGES TO TENANTS

Recharges to Tenants

Daily Bed and Breakfast Room Charge		O D	£40 - £85	£40 - £85	£40 - £85	£40 - £85
Amenity Charge per person per day		O D	3.00	3.00	3.00	3.00
Removals	Minimum	S D	350.00	350.00	Cost Price	Cost Price
Furniture		S D	Cost Price	Cost Price	Cost Price	Cost Price
Storage - Homeless	per square foot	S D	10.00	10.00	Cost Price	Cost Price

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SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: ESTATES

Housing Estates

Storage - Evictions	Per week	S	D	10.00	10.00	11.40	11.40
Copying of Housefile		O	D	10.00	10.00	10.00	10.00
Copying of Tenancy Agreement		O	D	10.00	10.00	10.00	10.00
Garage Clearance		S	D	125.00	125.00	125.00	125.00
Property Clearance 1 or 2 Beds		S	D	At Cost	At Cost	At Cost	At Cost
Property Clearance 3 or 4 Beds		S	D	At Cost	At Cost	At Cost	At Cost
Bulk Waste Removal per item	Min 2 items	O	D	10.50	10.50	10.50	10.50

Tenancy Management

Court Costs	Average	O	D	376.00	376.00	376.00	376.00
Gas Servicing Warrant Fee		S	D	20.00	20.00	20.00	20.00
Gas Servicing Warrant Enforcement		S	D	35.00	35.00	35.00	35.00
Forced entry		S	D	65.00	65.00	65.00	65.00
Administration charge		S	D	-	-	10.00	12.00

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SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: REPAIRS

Note: Pricing Mechanism: Cost Price - 25% rounded to the nearest £5 the % reduction will reduce by 5% each year until the full cost is recovered

Rechargeable Repairs

Replacement Key/Key Fob	S	D	10.00	10.00	10.00	10.00
Lock Change	S	D	65.00	65.00	65.00	65.00
Single Glaze Window Replacement upto 1 Square Metre	S	D	50.00	50.00	50.00	50.00
Single Glaze Window Replacement over 1 Square Metre	S	D	75.00	75.00	75.00	75.00
Double Glazed Window Replacement upto 1 Square Metre	S	D	85.00	85.00	85.00	85.00
Double Glazed Window Replacement over 1 Square Metre	S	D	125.00	125.00	125.00	125.00
Internal Fire door Replacement	S	D	125.00	125.00	125.00	125.00
External Door Replacement	S	D	600.00	600.00	600.00	600.00
Paint Pack	S	D	70.00	70.00	70.00	70.00
Correction of Unauthorised Alterations (Where Tenants have conducted works without the permission of the Council and retrospective permission can not be granted)	S	D	Cost Price	Cost Price	Cost Price	Cost Price
Any other repair deemed re-chargeable	S	D	Cost Price less 25%	Cost Price less 25%	Cost Price less 20%	Cost Price less 20%

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SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: LEASEHOLDERS

Leaseholders

Leasehold Information Pack (LPE1)	S	D	300.00	360.00	309.00	370.80
Leasehold Alterations Consent	S	D	120.00	144.00	123.58	148.30
Leasehold property valuations (request for amendment)	S	D	Cost Price	Cost Price	Cost Price	Cost Price
Registration of Notices	S	D	50.00	60.00	51.50	61.80

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